

AP-35 Projects – 91.220(d)

The City of Erie is proposing the following projects for its FY 2019 Annual Action Plan.

#	Project Name
1	General Administration
2	Summer Recreation
3	BTW Center - Summer Recreation
4	MLK Center - Summer Recreation
5	JFK Center - Summer Recreation
6	Trinity Center - Summer Recreation
7	Boys and Girls Club Center - Summer Recreation
8	BTW Human Resources
9	MLK Human Resources
10	JFK Human Resources
11	Trinity Center Human Resources
12	UECDC – Human Resources
13	Erie City Mission - Human Resources
14	Youth Leadership Institute of Erie
15	YMCA Downtown Teen Center
16	Multicultural Community Resource Center
17	GECAC In-Home Services
18	Erie County HRC (Canceled)
19	Community Policing (Canceled)
20	Handicapped Curb Cuts
21	Tree Removal/Planting
22	Road Reconstruction
23	Clearance / Demolition
24	Parks/Playgrounds Improvements
25	Code Enforcement
26	ERA Acquisition (Canceled)
27	ERA Housing Rehabilitation (CDBG)
28	ERA Housing Rehabilitation – Lead (CDBG)
29	GECAC Weatherization
30	ERA Facade
31	City Facade
32	Gannon University SBDC
33	Mercyhurst Civic Institute – NRO Technical Assistance
34	HANDS – Midtown Revitalization
35	City Homebuyer Rehab (Canceled)
36	GMA Homebuyer Assistance
37	City Housing Rehabilitation (HOME)

38	Our West Bayfront - Rental Rehabilitation	
39	HOME Administration	
40	ESG19 City of Erie	Community Shelter Services St. Patrick's Haven SafeNet – Hospitality House City Mission The Refuge Community of Caring Mercy Center for Women SafeNet-Bridge House SafeNet-TLC GECAC Rapid Rehousing Administration
41	Special Economic Development	
42	City Housing Services	
43	Road Reconstruction (2020)	
44	General Administration (CDBG-CV)	
45	Allegheny Health Network (St. Vincent) Public Facilities (CDBG-CV) (Canceled)	
46	BTW Human Resources (CDBG-CV)	
47	MLK Human Resources (CDBG-CV)	
48	UECDC Human Resources (CDBG-CV)	
49	Erie City Mission Human Resources (CDBG-CV)	
50	YMCA Human Resources (CDBG-CV)	
51	SSJNN Human Resources (CDBG-CV)	
52	Allegheny Health Network (St. Vincent) Human Resources (CDBG-CV)	
53	UPMC Hamot Human Resources (CDBG-CV)	
54	Special Economic Development (CDBG-CV)	
55	Micro-Enterprise Assistance (CDBG-CV)	
56	Planning, Capacity Building, Technical Assistance (CDBG-CV)	

57	ESG-CV 19 City of Erie	Community Shelter Services Erie County DHS City Mission The Refuge Mercy Center for Women GECAC Homeless Prevention Administration Salvation Army Community of Caring
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58	JFK Human Resources (CDBG-CV)	
59	USCRI/International Institute (CDBG-CV)	
60	GECAC Homeless Prevention (CDBG-CV)	
61	St. Martin Center Homeless Prevention (CDBG-CV)	
62	Handicapped Curb Cuts (2021)	
63	EDC – Berry plastics (2021)	

64	Erie Refocused Citizen Response Center (2021)
65	City Façade Renovations/Buildings (2021)
66	Beacon Communities Acquisition/Rehab/Rental (HOME)
67	Community of Caring (CDBG-CV)
68	Boys and Girls Club (CDBG-CV)
69	Paramount Pursuits (CDBG-CV)

Table 5 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

CDBG funds are intended to provide lower and moderate income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration.

The system for establishing the priority for the selection of these projects is predicated upon the following criteria:

- Meeting the statutory requirements of the CDBG program;
- Meeting the needs of very-low, low-, and moderate-income residents;
- Focus on low- and moderate-income areas or neighborhoods;
- Coordination and leveraging of resources;
- Response to expressed needs;
- Sustainability and/or long term impact; and
- The ability to measure or demonstrate progress and success.

2019 Annual Plan Projects

AP-38 Projects Summary Project Summary Information

Table 6 – Project Summary

CD19(C)-30cv.1	ALLEGHENY HEALTH NETWORK (ST. VINCENT) PUBLIC FACILITIES – CDBG-CV
Target Area	Citywide
Goals Supported	CD-1 Community Facilities
Needs Addressed	Community Development Priority
Funding	CDBG: \$354,392.81
Description	Funds will be used to assist Allegheny Health Network (St. Vincent Hospital) with facility enhancements and testing location to test and provide care for potential COVID-19 patients. Added by Amendment #3 May 6, 2020 (+\$354,392.81); Canceled by Amendment July 21, 2021 (-\$354,392.81)
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	Citywide LMI CTs and BGs
Location Description	232 W. 25 th Street, Erie, PA 16544
Planned Activities	Matrix Code: 03P Health Facilities 570.201 (c) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2).

CD19(C)-14cv	BTW HUMAN RESOURCES – CDBG-CV
Target Area	Citywide
Goals Supported	CD-3 Public Services
Needs Addressed	Community Development Priority
Funding	CDBG: \$195,000
Description	Funds will be used for Booker T. Washington Center to provide food and basic household supplies to food-insecure, sheltering in place residents, as well as provide personal protective equipment, health screenings and COVID-19 testing, and coordinate contact tracing during the COVID-19 pandemic. Added by Amendment #3 May 6, 2020 (+\$75,000); Amended December 22, 2020 (+\$60,000); Amended July 21, 2021 (+\$60,000)
Target Date	6/30/2022
Estimate the number and type of families that will benefit from the proposed activities	400 LMI Individuals
Location Description	1720 Holland Street, Erie, PA 16503
Planned Activities	Matrix Code: 05 Public Services 570.201(e); National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2).

CD19(C)-130cv	ERIE CITY MISSION – HUMAN RESOURCES – CDBG-CV
Target Area	Citywide
Goals Supported	CD-3 Public Services
Needs Addressed	Community Development Priority
Funding	CDBG: \$254,673
Description	Funds will be used by the City Mission to provide essential services and recovery programs during the COVID-19 pandemic for clients with addictions to drugs and alcohol. Added by Amendment #3 May 6, 2020 (+\$131,367); Amended December 22, 2020 (+62,624); Amended July 21, 2021 (+60,682)
Target Date	6/30/2022
Estimate the number and type of families that will benefit from the proposed activities	125 LMI Individuals
Location Description	1017 French Street, Erie, PA 16501
Planned Activities	Matrix Code: 05F Substance Abuse Services 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

CD19(C)-30cv.2	ALLEGHENY HEALTH NETWORK (ST. VINCENT) HUMAN RESOURCES – CDBG-CV
Target Area	Citywide
Goals Supported	CD-3 Public Services
Needs Addressed	Community Development Priority
Funding	CDBG: \$28,862.19
Description	Funds will be used to assist St. Vincent Hospital with providing testing and medical treatment for potential COVID-19 patients. Added by Amendment #3 May 6, 2020 (+\$32,632); Amended July 21, 2021 (-\$3,769.81)
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	500 LMI Individuals
Location Description	232 W. 25 th Street, Erie, PA 16544
Planned Activities	Matrix Code: 05M Health Services 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

CD19(C)-16cv	JFK CENTER HUMAN RESOURCES CDBG-CV
Target Area	Citywide
Goals Supported	CD-3 Public Services
Needs Addressed	Community Development Priority
Funding	CDBG: \$34,864.62
Description	Funds will be used for the John F. Kennedy Center to install infection barriers and upgrade computers for the afterschool program during the COVID-19 pandemic. Added by Amendment #7 December 22, 2020 (+\$8,141); Amended July 21, 2021 (+\$26,723.62)
Target Date	6/30/2022
Estimate the number and type of families that will benefit from the proposed activities	190 Youth
Location Description	2021 East 20 th Street, Erie, PA 16510
Planned Activities	Matrix Code: 05D Youth Services 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2).

59	CD19(C)-45cv	USCRI/INTERNATIONAL INSTITUTE HUMAN RESOURCES CDBG-CV
Target Area	Citywide	
Goals Supported	CD-3 Public Services	
Needs Addressed	Community Development Priority	
Funding	CDBG: \$96,742	
Description	Funds will be used for USCRI/International Institute for adaptations for youth education programs impacted by the COVID-19 pandemic. Added by Amendment #7 December 22, 2020 (+\$56,742); Amended July 21, 2021 (+\$40,000)	
Target Date	6/30/2022	
Estimate the number and type of families that will benefit from the proposed activities	25 Youth	
Location Description	517 East 26 th Street, Erie, PA 16504	
Planned Activities	Matrix Code: 05D Youth Services 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2).	

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CD19(C)-138cv	SAINT MARTIN CENTER HOMELESS PREVENTION CDBG-CV
Target Area	Citywide
Goals Supported	H0-3 Prevention and Housing
Needs Addressed	Homeless Priority
Funding	CDBG: \$150,000
Description	Funds will be used for homeless prevention services, such as rent, mortgage and utility assistance to prevent homelessness in response to the COVID-19 pandemic. Added by Amendment #7 December 22, 2020 (+\$50,000); Amended July 21, 2021 (+\$100,000)
Target Date	6/30/2022
Estimate the number and type of families that will benefit from the proposed activities	25 households
Location Description	Citywide
Planned Activities	Matrix Code: 05Q Subsistence Payments 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

57	ESG19(C)	ESG19(C) CITY OF ERIE – ESG-CV
	Target Area	Citywide
	Goals Supported	HO-2 Operation/Support HO-3 Prevention and Housing
	Needs Addressed	Homeless Priority
	Funding	ESG-CV: \$2,013,023

<p>Description</p>	<p>Funds to assist with the provision of homeless prevention programs during the COVID-19 pandemic. Emergency Shelter Community Shelter Services \$25,000. Emergency Shelter Erie County Department of Human Services \$298,672. Emergency Shelter City Mission \$223,720. Emergency Shelter The Refuge \$32,335. Transitional Living Mercy Center for Women \$50,000. GECAC Homeless Prevention \$208,626. Administration \$93,150. Added by Amendment #3 May 6, 2020 (+\$931,503)</p> <p>Emergency Shelter Community Shelter Services \$45,540. Emergency Shelter SafeNet \$43,779. Emergency Shelter City Mission \$266,080. Emergency Shelter The Refuge \$69,163. Emergency Shelter St. Patrick's Haven \$35,843. Transitional Living Mercy Center for Women \$48,461. GECAC Homeless Prevention \$471,802. Administration \$100,852. Added by Amendment #6 September 14, 2020 (+\$1,081,520)</p> <p>GECAC Homeless Prevention Amended December 22, 2020 (-\$69,311) to \$680,428; Erie City Mission Amended December 22, 2020 (+\$69,311) to \$559,111</p> <p>Emergency Shelter Erie County Department of Human Services Amended July 21, 2021 (-\$94,343.80) to \$204,328.20; Emergency Shelter City Mission Amended July 21, 2021 (+\$257,818.00) to \$816,929.00; Emergency Shelter The Refuge Amended July 21, 2021 (+\$99,455.00) to \$200,953.00; Emergency Shelter Salvation Army added by Amendment July 21, 2021 (+\$10,000.00) to \$10,000.00; Emergency Shelter Community of Caring added by Amendment July 21, 2021 (+\$8,000.00) to \$8,000.00; GECAC Homeless Prevention Amended July 21, 2021 (-\$280,929.20) to \$330,187.80.</p>
<p>Target Date</p>	<p>6/30/2021</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>GECAC Homeless Prevention: 50; Emergency and Transitional Shelters: 1,128</p>
<p>Location Description</p>	<p>Citywide</p>
<p>Planned Activities</p>	<p>Matrix Code: 03C Homeless Facilities (not operating costs) 570.201(c), 03T Operating Cost for Homeless / AIDS Patients Programs, and 05Q Subsistence Payments 570.201(e)</p> <p>National Objective: LMC Low/mod clientele, at least 51% of which are low/mod income 570.208(a)(2)</p>

ESG19(C) – Emergency Shelter	ERIE COUNTY DEPARTMENT OF HUMAN SERVICES – ESG-CV
Target Area	Citywide
Goals Supported	HO-2 Operation / Support
Needs Addressed	Homeless Priority
Funding	ESG-CV: \$204,328.20
Description	Funds will be used to assist Erie County DHS with the operation of an overflow emergency shelter during the COVID-19 pandemic. Added by Amendment #3 May 6, 2020 (+\$298,672); Amended July 21, 2021 (-\$94,343.80)
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	160 homeless individuals
Location Description	16 W. 10th Street, Erie, PA 16501
Planned Activities	Matrix Code: 03T Operating Costs for Homeless/AIDS Patients Programs National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

ESG19(C2) – Emergency Shelter	CITY MISSION – ESG-CV(2)
Target Area	Citywide
Goals Supported	H0-2 Operation / Support
Needs Addressed	Homeless Priority
Funding	ESG-CV(2): \$816,929
Description	Funds will be used for personnel for direct service, operating costs and equipment for the emergency shelter to prevent, prepare and respond to the COVID-19 pandemic. Added by Amendment #3 May 6, 2020 (+\$223,720); Amended September 14, 2020 (+\$266,080); Amended December 22, 2020 (+\$69,311); Amended July 21, 2021 (+\$257,818)
Target Date	6/30/2022
Estimate the number and type of families that will benefit from the proposed activities	90 homeless adult men
Location Description	1017 French Street, Erie, PA 16501
Planned Activities	Matrix Code: 03T Operating Costs for Homeless/AIDS Patients Programs National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

ESG19(C2) – Emergency Shelter	THE REFUGE – ESG-CV(2)
Target Area	Citywide
Goals Supported	H0-2 Operation / Support
Needs Addressed	Homeless Priority
Funding	ESG-CV(2): \$200,953
Description	Funds will be used for personnel for direct services and operating costs for the emergency shelter to prevent, prepare and respond to the COVID-19 pandemic. Added by Amendment #3 May 6, 2020 (+\$32,335); Amended September 14, 2020 (+\$69,163); Amended July 21, 2021 (+\$99,455)
Target Date	6/30/2022
Estimate the number and type of families that will benefit from the proposed activities	235 homeless adults and children
Location Description	1027 East 26 Street, Erie, PA 16504 (Shelter location)
Planned Activities	Matrix Code: 03T Operating Costs for Homeless/AIDS Patients Programs National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

ESG19(C2) – Homeless Prevention	GECAC – HOMELESS PREVENTION - ESG-CV(2)
Target Area	Citywide
Goals Supported	H0-3 Prevention and Housing
Needs Addressed	Homeless Priority
Funding	ESG-CV: \$330,187.80
Description	Funds will be used for homeless prevention services, such as security deposits, rent, or other costs of housing homeless individuals/families, along with delivery, to prevent, prepare and respond to the COVID-19 pandemic. Added by Amendment #3 May 6, 2020 (+208,626); Amended September 14, 2020 (+\$471,802); Amended December 22, 2020 (-\$69,311); Amended July 21, 2021 (-\$280,929.20)
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	50 homeless families/individuals
Location Description	Citywide
Planned Activities	Matrix Code: 05Q Subsistence Payments 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

ESG19(C2) – Emergency Shelter	COMMUNITY OF CARING – ESG-CV(2)
Target Area	Citywide
Goals Supported	H0-2 Operation / Support
Needs Addressed	Homeless Priority
Funding	ESG-CV: \$8,000
Description	Funds will be used for personnel for operating costs for the emergency shelter to prevent, prepare and respond to the COVID-19 pandemic. Added by Amendment #9 July 21, 2021 (+\$8,000)
Target Date	6/30/2022
Estimate the number and type of families that will benefit from the proposed activities	157 individual men and women who are mentally ill or homeless
Location Description	245 East 8th Street, Erie, PA 16503
Planned Activities	Matrix Code: 03T Operating Costs for Homeless/AIDS Patients Programs National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

ESG19(C2) – Emergency Shelter	SALVATION ARMY – ESG-CV(2)
Target Area	Citywide
Goals Supported	H0-2 Operation / Support
Needs Addressed	Homeless Priority
Funding	ESG-CV: \$10,000
Description	Funds will be used to assist the Salvation Army with housing homeless clients in hotels/motels for overflow emergency shelter during the COVID-19 pandemic. Added by Amendment #9 July 21, 2021 (+\$10,000)
Target Date	6/30/2022
Estimate the number and type of families that will benefit from the proposed activities	160 homeless individuals
Location Description	1022 Liberty Street, Erie, PA 16502
Planned Activities	Matrix Code: 03T Operating Costs for Homeless/AIDS Patients Programs National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2)

67	CD19(C)-126cv	COMMUNITY OF CARING – CDBG-CV
Target Area	Citywide	
Goals Supported	CD-3 Public Services	
Needs Addressed	Community Development Priority	
Funding	CDBG-CV: \$10,000.00	
Description	Funds will be used to assist community of Caring with the purchase of air purifiers to improve the protection against the spread of COVID-19 among emergency shelter residents. Added by Amendment July 21, 2021 (+\$10,000)	
Target Date	6/30/2022	
Estimate the number and type of families that will benefit from the proposed activities	157 individual men and women who are mentally ill or homeless	
Location Description	245 East 8th Street, Erie, PA 16503	
Planned Activities	Matrix Code: 05 Public Services 570.201(e); National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2).	

CD19(C)-25cv	BOYS AND GIRLS CLUB – HUMAN RESOURCES – CDBG-CV
Target Area	Citywide
Goals Supported	CD-3 Public Services
Needs Addressed	Community Development Priority
Funding	CDBG-CV: \$10,757.00
Description	Funds will be used by the Boys and Girls Club to provide a remedial academic program for youths to address educational gaps created by the COVID-19 pandemic. Added by Amendment July 21, 2021 (+\$10,757)
Target Date	10/31/2021
Estimate the number and type of families that will benefit from the proposed activities	75 youth
Location Description	1515 E. Lake Road, Erie, PA 16511
Planned Activities	Matrix Code: 05D Youth Services 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income. 570.208(a)(2).

CD19(C)-47Lcv	PARAMOUNT PURSUITS, LLC
Target Area	Citywide
Goals Supported	ED-1 Employment
Needs Addressed	Economic Development Priority
Funding	CDBG-CV: \$50,000
Description	Funds will be provided to support a small technical assistance program to provide customized technical assistance to low- to moderate income businesses negatively impacted by the COVID-19 pandemic.
Target Date	6/30/2022
Estimate the number and type of families that will benefit from the proposed activities	15 LMI businesses
Location Description	Citywide
Planned Activities	Matrix Code: 18B Economic Development: Technical Assistance 570.203 (c) National Objective: LMJ Low/mod job creation or retention: activities designed to create or retain permanent jobs where at least 51% of the jobs involve the employment of low- to moderate-income persons. 570.208(a)(4)